

**CITY OF NEWARK**  
**WATER & SEWER UTILITIES**

**WATER**

	Current Rate	Proposed Increase	Rate Increase In Dollars	Proposed New Rate
	Rate / 1,000 Cuft	14%		
Regular Rate	\$13.43		\$1.88	\$15.31
Senior Rate	\$11.60		\$1.62	\$13.22

**SEWER**

Regular Rate	\$14.40	19%	\$2.74	\$17.14
Senior Rate	\$13.68		\$2.60	\$16.28
Industrial Rate	\$9.19		\$1.75	\$10.94
Combined Industrial/Residential		\$23.59	\$4.48	\$28.07

**Impact of Rate Increase**

Family Type	Average Cons:	Water		Sewer		PVSC		Total		Increase	
		Current	Rate Incr:	Current	Rate Incr:	Current	Rate Incr:	Current	Rate Incr:	Amount	%
Single Family	1,213	\$16.74	\$19.08	\$2.74	\$3.26	\$15.69	\$18.67	\$35.17	\$41.01	\$5.84	17%
Two Family	1,761	\$24.10	\$27.47	\$3.92	\$4.65	\$22.40	\$26.67	\$50.42	\$58.79	\$8.36	17%
Three Family	2,362	\$32.17	\$36.67	\$5.21	\$6.18	\$29.77	\$35.44	\$67.15	\$78.28	\$11.13	17%
Senior Citizen	1,324	\$15.75	\$17.95	\$2.84	\$3.38	\$16.19	\$19.26	\$34.77	\$40.58	\$5.81	17%

# Water / Sewer Revenue Calculations

## Water Utility

88% Collection Rate

### Revenue

#### Surplus

#### Interest on Investment

#### Easements

0  
0  
\$ 7,000,000.00

### Rents

Water Rate

Billing:

Water Charges

Out of Town Billing

Arrears Collection

TOTAL

			Projected	
	Current	Increase	New Billing	Collections
Water Rate	13.43	14%	15.31	
Water Charges	\$ 24,228,663.87	14%	\$ 27,620,676.81	\$ 23,808,700.36
Out of Town Billing	6,441,345.06	5%	\$ 6,763,412.31	\$ 6,763,412.31
Arrears Collection			\$ 5,478,166.00	\$ 4,546,877.78
TOTAL	\$ 30,670,008.93		\$ 39,862,255.12	\$ 35,118,990.46

**Total Water Revenue**

**\$ 42,118,990.46**

**Total Water Budgeted Expense**

**42,052,613.00**

**Difference**

**\$ (66,377.46)**

## Sewer Utility

90% Collection Rate

### Revenue

#### Surplus

#### Interest on Investment

#### East Orange PVSC

0  
0  
\$ 2,826,653.20

### Rents

Sewer Rate

Sewer Charges

PVSC Direct

Arrears Collection

TOTAL

			Projected	
	Current	Increase	New Billing	Collections
Sewer Rate	23.59	19%	28.07	
Sewer Charges	\$ 24,663,238.69	19%	\$ 29,349,254.04	\$ 25,828,576.72
PVSC Direct	11,069,161.63		10,403,669.50	\$ 9,363,302.55
Arrears Collection			8,693,386.51	\$ 6,085,370.56
TOTAL	\$ 35,732,400.32		\$ 48,446,310.05	\$ 41,277,249.83

Total Sewer Revenue	\$ 44,103,903.03
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